



PROPOSAL

Date: June 24, 2021
Owner: Cartwright Elementary School District
Project: Peralta Elementary Drop-Off Modifications
Location: Cartwright Elementary School District
Contact: *Dr. Cecilia Maes*

McCarthy Building Companies, Inc. is pleased to submit this proposal to you. The development of this scope of work and budget were created to match the existing materials and construction means as defined by the end user.

Peralta Elementary	\$	305,300
<u>Peralta Adjacent Ways</u>	<u>\$</u>	<u>281,764</u>
Peralta Elementary Total	\$	587,063

This proposed amount includes sales tax, bond, insurance, and fee. Upon request, a meeting can be scheduled to review the scope and estimate further at your convenience.

Thank you for this opportunity, please do not hesitate to contact me directly with any questions or comments.

Respectfully submitted,

Paul Kubik
Project Manager
McCarthy Building Companies, Inc.



Basis of Estimate

The Basis of Estimate is a written explanation clarifying the scope, assumptions and exclusions used in establishing this estimate dated 6/24/2021.

All costs are based on McCarthy's incorporation of construction drawings dated 5/28/21 provided by Hess-Rountree Engineers.

Scope of Work:

Site Work

- Grub and Clear Lot (within area of disturbance)
- On-site demolition: asphalt, sidewalk, and curbing
- Site Cut/Fill & Export
- Cut for curbs and reestablish for paving subgrades
- Asphalt paving of new roadways.
- Fine grade and backfill curbs.
- Striping and signage work for asphalt.

Concrete

- New standing curb, roll curb and curb and gutter where required.
- Sidewalk broom finish
- Driveways per Mag standards

Fencing

- New chain-link fencing and associated man gates along roadways.

Landscape

- Relocation of the flood irrigation and new 1/4" decomposed granite.



Project Duration: 8 weeks

Long Lead Items: None

Clarifications:

All work is to be performed during normal business hours between 6AM and 3PM. Work site area and access to be available during normal business hours. Includes a dust control permit at each site.

Exclusions:

Permits and permitting fees, testing, special inspections, unforeseen conditions, revisions in the field to accommodate the errors of others, identification and/or removal of hazardous materials, any work not specifically identified in the scope of work above, premium time, overtime, holiday work, soil treatment, relocation of utilities, new site lighting, water usage fees.

Design Variations from Conceptual Budget:

1. Price escalation from 2020.

Contingency: \$ 11,511

Owners Contingency has been provided as an "**allowance**" to address any unforeseen conditions that may arise during construction. Unused Owner's Contingency will be returned to the owner at the close of the project.



Customer: Cartwright Elementary School District
Address: 5220 W Indian School Rd
Address:
City, State ZIP: Phoenix, AZ 85031
Contact Name: Dr. Cecilia Maes

Project Name: Peralta Elementary Drop-Off Modifications
Project Number: TBD
Estimate Number: 19.080
Date: 6/24/2021
Location: Cartwright Elementary School District
Procurement: 1GPA
Bid Type: JOC
Duration: 2 Months
Warranty: 2 Year

SHEET	DESCRIPTION	QTY	UNIT	COST	Peralta Elementary	Peralta Adjacent Ways	Notes
GC's	GENERAL CONDITIONS				\$ 21,988.38	\$ 53,833.62	
	Project Manager	96	HR	\$ 97.00	\$ 2,700.48	\$ 6,611.52	
	Superintendent	320	HR	\$ 88.00	\$ 8,166.40	\$ 19,993.60	
	Project Engineer	160	HR	\$ 67.00	\$ 3,108.80	\$ 7,611.20	
	Project Admin	40	HR	\$ 42.00	\$ 487.20	\$ 1,192.80	
	TEMPORARY SITE FACILITIES						
	Temporary Toilet	2	MONTH	\$ 150.00	\$ 87.00	\$ 213.00	
	Temporary Fencing w/ Privacy Screen	1000	LF	\$ 7.00	\$ 2,030.00	\$ 4,970.00	
	Site Signage	1	LS	\$ 750.00	\$ 217.50	\$ 532.50	
	Site Safety	1	LS	\$ 500.00	\$ 145.00	\$ 355.00	
	Private Locating	1	EA	\$ 2,000.00	\$ 580.00	\$ 1,420.00	
	Dumpster (Per Dump)	2	EA	\$ 600.00	\$ 348.00	\$ 852.00	
	Dust Control Permit	1	LS	\$ 2,500.00	\$ 725.00	\$ 1,775.00	
	Re-staking on Survey	1	LS	\$ 3,000.00	\$ 870.00	\$ 2,130.00	
	Street Sweeping & Water Truck	1	LS	\$ 6,000.00	\$ 1,740.00	\$ 4,260.00	
	Material Testing	1	LS	\$ 1,200.00	\$ 348.00	\$ 852.00	
	Temp Lighting	2	LS	\$ 750.00	\$ 435.00	\$ 1,065.00	
	Survey				\$ 1,809.60	\$ -	
	Lemme Associates	1	LS	\$ 6,240.00	\$ 1,809.60	\$ 4,430.40	
	Integra Engineering			Declined	\$ -	\$ -	
	Hess-Rountree			Declined	\$ -	\$ -	
	Concrete				\$ 63,472.00	\$ 86,303.00	
	Sunbelt Builders	1	LS	\$ 149,775.00	\$ 63,472.00	\$ 86,303.00	
	ProCon Concrete		LS	\$ 170,600.00	\$ -	\$ -	
	Desert Rock		LS	\$ 188,500.00	\$ -	\$ -	
	Raven Concrete		LS	Declined	\$ -	\$ -	
	Demo, Earthwork, & Paving				\$ 20,660.00	\$ 107,885.00	
	Marks Valley Grading	1	LS	\$ 128,545.00	\$ 20,660.00	\$ 107,885.00	
	Ace Asphalt		LS	Declined	\$ -	\$ -	
	B&F Contracting		LS	Declined	\$ -	\$ -	
	Sunland Asphalt		LS	Declined	\$ -	\$ -	
	Rhino Contracting		LS	Declined	\$ -	\$ -	
	Site Utilities [Scope Covered with Landscaping]				\$ -	\$ -	
	Apache Pipeline		LS	Declined	\$ -	\$ -	
	Phoenix Pipeline		LS	Declined	\$ -	\$ -	
	B&F Contracting		LS	Declined	\$ -	\$ -	
	Rhino Contracting		LS	Declined	\$ -	\$ -	
	Mission Underground		LS	Declined	\$ -	\$ -	
	Fencing				\$ 35,832.00	\$ -	
	American Fence		LS	Declined	\$ -	\$ -	
	Associated Fence		LS	\$ 41,625.00	\$ -	\$ -	
	Biddle & Brown	1	LS	\$ 35,832.00	\$ 35,832.00	\$ -	
	Landscaping				\$ 124,977.00	\$ -	
	RH Dupper Landscaping	1	LS	\$ 124,977.00	\$ 124,977.00	\$ -	
	Gothic Landscaping		LS	Declined	\$ -	\$ -	
	Sunburst Landscaping		LS	Declined	\$ -	\$ -	

CONSTRUCTION SUB TOTAL			Peralta Elementary	Peralta Adjacent Ways
Contractor's Fee	8.000%	\$	21,499.12	\$ 19,841.73
General Liability	0.912%	\$	2,729.74	\$ 2,519.30
Builder's Risk Insurance	1.200%	\$	3,591.76	\$ 3,314.87
Sales Tax	0.000%	\$	-	\$ -
Bond	0.920%	\$	2,753.68	\$ 2,541.40
PROJECT SUB TOTAL		\$	299,313.28	\$ 276,238.91
DESIGN CONTINGENCY	0%	\$	-	\$ -
OWNER'S CONTINGENCY	2%	\$	5,986.27	\$ 5,524.78
GRAND TOTAL		\$	305,299.54	\$ 281,763.69